

UPG UAB COMM INFRASTRUCTURE 980004AP
BIRCHFIELD PENUEL AND ASSOCIATES
EXECUTIVE SUMMARY

Date Date: 05MAR02
 Report Date: 13MAR02
 Page 2A

LEGEND:
 Red Line=Data Date
 Blue Bar=Work Completed
 Green Bar=Work to be done
 Diamond=Target Milestone

PREPARED BY B. PHILLIPS, INC.

Act ID	Description	Orig Dur	Rem Dur	2001-2006																					
				2001			2002				2003				2004				2005				2006		
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
POLICE HQ																									
D43000	Engineering Phase	287 *	9 *	15MAR02:Engineering Phase																					
D43030	Risers, CER Fit-out, Horizontals	95	11	10SEP01 A 15MAR02:Risers, CER Fit-out, Horizontals																					
D44000	Network Electronics Phase	299 *	22 *	03APR02:Network Electronics Phase																					
D44130	Install Electronics	15	7	26FEB02 A 13MAR02:Install Electronics																					
CENTRAL SUPPORT (WAREHOUSE)																									
D73000	Engineering Phase	316 *	19 *	29MAR02:Engineering Phase																					
D73030	Risers, CER Fit-out, Horizontals	75	25	03DEC01 A 29MAR02:Risers, CER Fit-out, Horizontals																					
D74000	Network Electronics Phase	329 *	52 *	15MAY02:Network Electronics Phase																					
D74130	Install Electronics	15	15	04APR02 24APR02:Install Electronics																					
WEBB																									
B74000	Network Electronics Phase	180 *	8 *	UL01 A 14MAR02:Network Electronics Phase																					
B74130	Install Electronics	7	5	13FEB02 A 11MAR02:Install Electronics																					
SCHOOL OF NURSING																									
C33000	Engineering Phase	362 *	74 *	15JUN02:Engineering Phase																					
C33030	Risers, CER Fit-out, Horizontals	107	103	01MAR02 A 15JUN02:Risers, CER Fit-out, Horizontals																					
C34000	Network Electronics Phase	283 *	89 *	01 A 08JUL02:Network Electronics Phase																					
C34130	Install Electronics	10	10	17JUN02 28JUN02:Install Electronics																					
HENRY B. PETERS BLDG.																									
C23000	Engineering Phase	282 *	59 *	A 24MAY02:Engineering Phase																					
C23030	Risers, CER Fit-out, Horizontals	75	75	11MAR02 * 24MAY02:Risers, CER Fit-out, Horizontals																					
C24000	Network Electronics Phase	88 *	88 *	11MAR02 11JUL02:Network Electronics Phase																					
C24130	Install Electronics	15	15	30MAY02 19JUN02:Install Electronics																					
ZEIGLER																									
D23000	Engineering Phase	167 *	39 *	04SEP01 A 26APR02:Engineering Phase																					
D23030	Risers, CER Fit-out, Horizontals	75	53	11FEB02 A 26APR02:Risers, CER Fit-out, Horizontals																					
D24000	Network Electronics Phase	88 *	88 *	05MAR02 05JUL02:Network Electronics Phase																					
D24130	Install Electronics	15	15	24MAY02 13JUN02:Install Electronics																					
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
				2001			2002				2003				2004				2005				2006		

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Act ID	Description	Orig Dur	Rem Dur	2001		2002				2003				2004				2005				2006		
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
RUST																								
C43000	Engineering Phase	295 *	77 *	1 A [Blue Bar] 19JUN02:Engineering Phase																				
C43030	Risers, CER Fit-out, Horizontals	75	75	06APR02 * [Green Bar] 19JUN02:Risers, CER Fit-out, Horizontals																				
C44000	Network Electronics Phase	104 *	104 *	05MAR02 [Green Bar] 29JUL02:Network Electronics Phase																				
C44130	Install Electronics	15	15	17JUN02 [Green Bar] 08JUL02:Install Electronics																				
HOSPITAL ANNEX# 1-5100 BLDG																								
E13000	Engineering Phase	99 *	73 *	28JAN02 A [Blue Bar] 13JUN02:Engineering Phase																				
E13030	Risers, CER Fit-out, Horizontals	60	60	15APR02 * [Green Bar] 13JUN02:Risers, CER Fit-out, Horizontals																				
HILL UNIVERSITY CENTER																								
C93100	Engineering Phase	193 *	136 *	12DEC01 A [Blue Bar] 11SEP02:Engineering Phase																				
C93130	Risers, CER Fit-out, Horizontals	120	120	15MAY02 * [Green Bar] 11SEP02:Risers, CER Fit-out, Horizontals																				
C94000	Network Electronics Phase	101 *	101 *	16MAY02 [Green Bar] 04OCT02:Network Electronics Phase																				
C94130	Install Electronics	15	15	09SEP02 [Green Bar] 27SEP02:Install Electronics																				
MEDICAL TOWERS																								
G32190	Construction	210	35	01 A [Blue Bar] 08APR02:Construction																				
G33000	Engineering Phase	433 *	156 *	[Blue Bar] 09OCT02:Engineering Phase																				
G33030	Risers, CER Fit-out, Horizontals	120	120	12JUN02 [Green Bar] 09OCT02:Risers, CER Fit-out, Horizontals																				
G34000	Network Electronics Phase	84 *	84 *	11JUL02 [Green Bar] 05NOV02:Network Electronics Phase																				
G34130	Install Electronics	15	15	09OCT02 [Green Bar] 29OCT02:Install Electronics																				
CONTINUING EDUCATION CTR. (CUB)																								
D83000	Engineering Phase	235 *	87 *	7AUG01 A [Blue Bar] 03JUL02:Engineering Phase																				
D83030	Risers, CER Fit-out, Horizontals	75	75	20APR02 [Green Bar] 03JUL02:Risers, CER Fit-out, Horizontals																				
D84000	Network Electronics Phase	78 *	78 *	22APR02 [Green Bar] 08AUG02:Network Electronics Phase																				
D84130	Install Electronics	15	15	12JUL02 [Green Bar] 01AUG02:Install Electronics																				
CHSB (19TH)																								
B92190	Construction	150	11	JUN01 A [Blue Bar] 15MAR02:Construction																				
B93000	Engineering Phase	126 *	103 *	31JAN02 A [Blue Bar] 26JUL02:Engineering Phase																				
B93030	Risers, CER Fit-out, Horizontals	120	120	29MAR02 [Green Bar] 26JUL02:Risers, CER Fit-out, Horizontals																				
B94000	Network Electronics Phase	105 *	105 *	29MAR02 [Green Bar] 23AUG02:Network Electronics Phase																				
B94130	Install Electronics	15	15	29JUL02 [Green Bar] 16AUG02:Install Electronics																				
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				2001			2002				2003				2004				2005				2006	

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Act ID	Description	Orig Dur	Rem Dur																					
				2001			2002				2003				2004				2005				2006	
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
CHSB (20TH)																								
C02190	Construction	150	11	JUN01 A 15MAR02:Construction																				
C03000	Engineering Phase	113 *	90 *	31JAN02 A 09JUL02:Engineering Phase																				
C03030	Risers, CER Fit-out, Horizontals	90	90	11APR02 09JUL02:Risers, CER Fit-out, Horizontals																				
C04000	Network Electronics Phase	83 *	83 *	11APR02 06AUG02:Network Electronics Phase																				
C04130	Install Electronics	15	15	10JUL02 30JUL02:Install Electronics																				
MEB/RUSSELL																								
H62190	Construction	240	148	03DEC01 A 30JUL02:Construction																				
H63000	Engineering Phase	248 *	197 *	05MAR02 A 18FEB03:Engineering Phase																				
H63030	Risers, CER Fit-out, Horizontals	150	150	22JUL02 18FEB03:Risers, CER Fit-out, Horizontals																				
H64000	Network Electronics Phase	180 *	180 *	22JUL02 01APR03:Network Electronics Phase																				
H64130	Install Electronics	15	15	19FEB03 11MAR03:Install Electronics																				
SCHOOL OF DENTISTRY																								
D12190	Construction	180	10	N01 A 14MAR02:Construction																				
D13000	Engineering Phase	191 *	156 *	15JAN02 A 09OCT02:Engineering Phase																				
D13030	Risers, CER Fit-out, Horizontals	180	180	13APR02 09OCT02:Risers, CER Fit-out, Horizontals																				
D14000	Network Electronics Phase	157 *	157 *	15APR02 20NOV02:Network Electronics Phase																				
D14130	Install Electronics	15	15	10OCT02 30OCT02:Install Electronics																				
SMOLIAN/ENGEL																								
C12190	Construction	150	58	03DEC01 A 01MAY02:Construction																				
C13000	Engineering Phase	106 *	106 *	23MAY02 19OCT02:Engineering Phase																				
C13030	Risers, CER Fit-out, Horizontals	120	120	22JUN02 19OCT02:Risers, CER Fit-out, Horizontals																				
COMMUNITY CARE BLDG (BYRD)																								
D62090	Bid & Award Phase	77 *	57 *	05FEB02 A 22MAY02:Bid & Award Phase																				
D62190	Construction	150	150	23MAY02 19OCT02:Construction																				
D63000	Engineering Phase	114 *	114 *	20SEP02 01MAR03:Engineering Phase																				
D63030	Risers, CER Fit-out, Horizontals	120	120	02NOV02 01MAR03:Risers, CER Fit-out, Horizontals																				
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				2001			2002				2003				2004				2005				2006	

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PREPARED BY B. PHILLIPS, INC.

Act ID	Description	Orig Dur	Rem Dur	Schedule																							
				2001			2002				2003				2004				2005				2006				
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
SPARKS																											
D52000	Design Phase	58 *	32 *	28JAN02 A [Blue Bar] 17APR02:Design Phase																							
D52090	Bid & Award Phase	60 *	60 *	18APR02 [Green Bar] 11JUL02:Bid & Award Phase																							
D52190	Construction	180	180	12JUL02 [Green Bar] 07JAN03:Construction																							
D53000	Engineering Phase	106 *	106 *	19NOV02 [Green Bar] 17APR03:Engineering Phase																							
D53030	Risers, CER Fit-out, Horizontals	120	120	19DEC02 [Green Bar] 17APR03:Risers, CER Fit-out, Horizontals																							
D54000	Network Electronics Phase	115 *	115 *	18DEC02 [Green Bar] 29MAY03:Network Electronics Phase																							
D54130	Install Electronics	15	15	18APR03 [Green Bar] 08MAY03:Install Electronics																							
CIVITAN																											
F14000	Network Electronics Phase	96 *	15 *	08NOV01 A [Blue Bar] 25MAR02:Network Electronics Phase																							
PSYCHIATRIC HOSPITAL																											
E63000	Engineering Phase	664 *	14 *	[Blue Bar] 24MAR02:Engineering Phase																							
E63030	Risers, CER Fit-out, Horizontals	190	20	[Blue Bar] 24MAR02:Risers, CER Fit-out, Horizontals																							
SPAIN REHAB ADD																											
F31000	Programming Phase	12 *	12 *	05MAR02 [Green Bar] 20MAR02:Programming Phase																							
F32000	Design Phase	106 *	106 *	21MAR02 [Green Bar] 16AUG02:Design Phase																							
F32090	Bid & Award Phase	21 *	21 *	19AUG02 [Green Bar] 16SEP02:Bid & Award Phase																							
F32190	Construction	150	150	28SEP02 [Green Bar] 24FEB03:Construction																							
F32260	Occupancy	0	0	[Diamond] 24FEB03:Occupancy																							
F33500	Engineering Phase	153 *	153 *	27JAN03 [Green Bar] 28AUG03:Engineering Phase																							
F33530	Risers, CER Fit-out, Horizontals	90	90	31MAY03 [Green Bar] 28AUG03:Risers, CER Fit-out, Horizontals																							
F34000	Network Electronics Phase	88 *	88 *	02JUN03 [Green Bar] 02OCT03:Network Electronics Phase																							
F34130	Install Electronics	15	15	22AUG03 [Green Bar] 11SEP03:Install Electronics																							
CHEVRON																											
G13000	Engineering Phase	579 *	249 *	[Blue Bar] 19FEB03:Engineering Phase																							
G13030	Risers, CER Fit-out, Horizontals	45	45	06JAN03 * [Green Bar] 19FEB03:Risers, CER Fit-out, Horizontals																							
G14000	Network Electronics Phase	698 *	249 *	[Blue Bar] 19FEB03:Network Electronics Phase																							
TINSLEY-HARRISON																											
D04000	Network Electronics Phase	416 *	30 *	[Blue Bar] 15APR02:Network Electronics Phase																							
D04130	Install Electronics	45	15	[Blue Bar] 25MAR02:Install Electronics																							
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
				2001			2002				2003				2004				2005				2006				

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Act ID	Description	Orig Dur	Rem Dur	2001		2002				2003				2004				2005				2006		
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				2001		2002				2003				2004				2005				2006		
LYONS HARRISON																								
D92090	Bid & Award Phase	113 *	67 *																					
D92190	Construction	240	240																					
D93000	Engineering Phase	154 *	154 *																					
D93030	Risers, CER Fit-out, Horizontals	180	180																					
D94000	Network Electronics Phase	163 *	163 *																					
D94130	Install Electronics	15	15																					
GENERAL SERVICES																								
F23000	Engineering Phase	761 *	320 *																					
F23030	Replace Module	45	45																					
WEST PAVILION																								
F43000	Engineering Phase	761 *	320 *																					
F43030	Replace Module	45	45																					
ULLMAN																								
C52090	Bid & Award Phase	110 *	10 *																					
C52190	Construction	150	150																					
C53000	Engineering Phase	106 *	106 *																					
C53030	Risers, CER Fit-out, Horizontals	120	120																					
C54000	Network Electronics Phase	115 *	115 *																					
C54130	Install Electronics	15	15																					
BELL/WALLACE																								
C62090	Bid & Award Phase	112 *	15 *																					
C62190	Construction	150	150																					
C63000	Engineering Phase	73 *	73 *																					
C63030	Risers, CER Fit-out, Horizontals	75	75																					
C64000	Network Electronics Phase	88 *	88 *																					
C64130	Install Electronics	15	15																					
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
				2001		2002				2003				2004				2005				2006		

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Act ID	Description	Orig Dur	Rem Dur	Timeline (2001-2006)																							
				2001			2002				2003				2004				2005				2006				
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
BISHOP				<p>17JAN02 A [Blue Bar] 13JUN02:Design Phase</p> <p>14JUN02 [Green Bar] 27SEP02:Bid & Award Phase</p> <p>28SEP02 [Green Bar] 24FEB03:Construction</p> <p>27JAN03 [Green Bar] 25MAY03:Engineering Phase</p> <p>25FEB03 [Green Bar] 25MAY03:Risers, CER Fit-out, Horizontals</p> <p>25FEB03 [Green Bar] 07JUL03:Network Electronics Phase</p> <p>26MAY03 [Green Bar] 13JUN03:Install Electronics</p>																							
7-11 BLDG / DOWDY				<p>15OCT01 A [Blue Bar] 21MAR02:Design Phase</p> <p>22MAR02 [Green Bar] 30MAY02:Bid & Award Phase</p> <p>01JUN02 [Green Bar] 28SEP02:Construction</p> <p>28AUG02 [Green Bar] 24NOV02:Engineering Phase</p> <p>26SEP02 [Green Bar] 24NOV02:Risers, CER Fit-out, Horizontals</p> <p>26SEP02 [Green Bar] 29JAN03:Network Electronics Phase</p> <p>17DEC02 [Green Bar] 08JAN03:Install Electronics</p>																							
LEARNING RESOURCE CENTER/LIS				<p>A14000 [Blue Bar] 25MAR02</p>																							
TOWNHOUSE				<p>31OCT02 [Green Bar] 19FEB03:Engineering Phase</p> <p>06JAN03 * [Green Bar] 19FEB03:Risers, CER Fit-out, Horizontals</p> <p>06JAN03 [Green Bar] 07MAY03:Network Electronics Phase</p> <p>27MAR03 [Green Bar] 16APR03:Install Electronics</p>																							
HULSEY				<p>31OCT02 [Green Bar] 06MAR03:Engineering Phase</p> <p>06JAN03 * [Green Bar] 06MAR03:Risers, CER Fit-out, Horizontals</p> <p>06JAN03 [Green Bar] 07MAY03:Network Electronics Phase</p> <p>27MAR03 [Green Bar] 16APR03:Install Electronics</p>																							
Act ID	Description	Orig Dur	Rem Dur	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2			
				2001			2002				2003				2004				2005				2006				